

Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP, NY FROM 04/01/2006 TO 03/31/2007

AS OF 07/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$45,101.71	2.21%
04	AC	Clearance and Demolition	\$10,129.54	0.50%
Subtotal for: ACQUISITION			\$55,231.25	2.71%
21A	AP	General Program Administration	\$155,565.45	7.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$155,565.45	7.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$292,618.00	14.36%
Subtotal for: ECONOMIC DEVELOPMENT			\$292,618.00	14.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$607,198.59	29.80%
14B	HR	Rehabilitation: Multi-Unit Residential	\$239,429.00	11.75%
14F	HR	Energy Efficiency Improvements	\$6,000.00	0.29%
14H	HR	Rehabilitation Administration	\$151,193.86	7.42%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$24,883.75	1.22%
15	HR	Code Enforcement	\$13,744.95	0.67%
Subtotal for: HOUSING			\$1,042,450.15	51.15%
03	PI	Public Facilities and Improvements (General)	\$18,523.66	0.91%
03F	PI	Parks, Recreational Facilities	\$76,281.00	3.74%
03I	PI	Flood and Drainage Facilities	\$145,576.35	7.14%
03J	PI	Water/Sewer Improvements	\$63,661.18	3.12%
03O	PI	Fire Stations/Equipment	\$2,100.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$306,142.19	15.02%
05A	PS	Senior Services	\$47,472.27	2.33%
05D	PS	Youth Services	\$26,649.00	1.31%
05G	PS	Battered and Abused Spouses	\$7,490.58	0.37%
05I	PS	Crime Awareness/Prevention	\$102,814.14	5.05%
05K	PS	Tenant/Landlord Counseling	\$1,400.00	0.07%
Subtotal for: PUBLIC SERVICES			\$185,825.99	9.12%
Total Disbursements			\$2,037,833.03	100%